

**BARNHAM PARISH COUNCIL  
BUDGET FOR 2022/2023**

ITEM	BUDGET	TOTAL 2021/2022	BUDGET	TOTAL 2022/2023
<b>Grants to other bodies within the Parish (= savings)</b>		<b>£ 1,500.00</b>		<b>£ 1,500.00</b>
Contingency for church clock	£ 500.00		£ 500.00	
Contingency and expenditure for Village Hall	£ 1,000.00		£ 1,000.00	
<b>Expenditure under S137 LG Act 1972</b>		<b>£ 250.00</b>		<b>£ 610.00</b>
Donation for church magazine - The Link	£ 60.00		£ 60.00	
Donation to Royal British Legion (Wreath)	£ 50.00		£ 50.00	
Reserve for further allocation	£ 140.00		£ -	
New for 2022/2023 - St. Gregory's church (no longer cutting grass)			£ 500.00	
<b>Administration</b>		<b>£ 3,170.00</b>		<b>£ 3,570.00</b>
Clerk's remuneration incl. stationery/post/phone	£ 2,600.00		£ 3,000.00	
Admin. work to maintain website	£ 260.00		£ 260.00	
Internal Audit	£ 100.00		£ 100.00	
Data protection commissioner	£ 50.00		£ 50.00	
Computer - website hosting	£ 60.00		£ 60.00	
Contingency - purchase of a new computer	£ 100.00		£ 100.00	
<b>Other</b>		<b>£ 3,625.00</b>		<b>£ 2,865.00</b>
Insurance	£ 500.00		£ 500.00	
Subs - SALC	£ 275.00		£ 275.00	
Meeting room hire (Village Hall)	£ 60.00		£ 60.00	
Training	£ 100.00		£ 100.00	
Grass cutting	£ 2,000.00		£ 1,350.00	
Playpark maintenance	£ 100.00		£ 100.00	
Village maintenance	£ 700.00		£ 700.00	
Contribution towards community village event	£ -		£ 250.00	
Income from re-cycling bins at Village Hall	-£ 300.00		-£ 500.00	
Waste disposal	£ 160.00		£ -	
Speed gun maintenance	£ 30.00		£ 30.00	
<b>TOTAL PRECEPT APPLICATION</b>				
		<b>£ 8,545.00</b>		<b>£ 8,545.00</b>

2016/2017 Precept = £7,000  
2017/2018 Precept = £7,600  
2018/2019 Precept = £7,600  
2019/2020 Precept = £8,545  
2020/2021 Precept = £8,545  
2022/2023 Precept = £8,545